

Lincoln School Department

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 33,329,913
Total District Enrollment*:	3,622
Total District Per Pupil:	\$ 9,202
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,185,317
In-District Enrollment:	3,565
In-District Per Pupil:	\$ 9,028
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,311,730
In-District Enrollment:	3,565
Adj. District Per Pupil:	\$ 8,783
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 33,329,913	\$ 16,025,482	\$ 4,755,386	\$ 8,835,177	\$ 0	\$ 0	\$ 3,713,868
% of Total Expenditures:	100.00%	48.08%	14.27%	26.51%	0.00%	0.00%	11.14%
Enrollment:	3622	1,891	587	1,087	0	0	57
% of Total Enrollment:	100.00%	52.21%	16.21%	30.01%			1.57%
Instruction							
Expenditures:	\$ 20,865,982	11,473,759	3,362,438	6,029,785	0	0	0
% of Total Expenditures:	62.60%	34.42%	10.09%	18.09%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,479,436	1,046,670	372,011	1,073,931	0	0	986,824
% of Total Expenditures:	10.44%	3.14%	1.12%	3.22%	0.00%	0.00%	2.96%
Operations							
Expenditures:	\$ 5,289,950	2,804,243	762,754	1,282,851	0	0	440,101
% of Total Expenditures:	15.87%	8.41%	2.29%	3.85%	0.00%	0.00%	1.32%
Other Commitments							
Expenditures:	\$ 2,018,183	0	0	0	0	0	2,018,183
% of Total Expenditures:	6.06%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%
Leadership							
Expenditures:	\$ 1,676,362	700,809	258,183	448,610	0	0	268,760
% of Total Expenditures:	5.03%	2.10%	0.77%	1.35%	0.00%	0.00%	0.81%